

**REPORT TO THE
MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET HEARING
Monday, July 20, 2015
County Courthouse, Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 20, 2015 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman John Espy; Vice Chairman John Johnson; Commissioners Lindy Glode, Leo Chapman and Sue Jones; County Clerk Gwynn Bartlett; and County Treasurer Cindy Baldwin.

Chairman Espy called the meeting to order at 9:00 a.m.

CARBON COUNTY

Chairman Espy opened a public hearing at 9:00 a.m. to listen to comments on the proposed 2015-2016 fiscal year budget for Carbon County.

Chairman Espy presented the proposed budget for Carbon County stating that the valuation is \$834,521,908.00 and 12 mills will generate a total of \$10,014,262.90.

The 12 mills will be divided as follows: The county's general fund is \$8,948,578.42 or 10.723 mills. The other portion of the 12 mills is divided between the Fair, Museum, Library and Memorial Hospital as follows: levy requirements for the Fair Board is \$46,733.23 or 0.056 of one mill, Museum totals \$211,134.04 or 0.253 of one mill, Library totals \$558,295.16 or 0.669 of one mill and Memorial Hospital totals \$249,522.05 or 0.299 of one mill.

There being no public comments, Chairman Espy closed the public hearing at 9:04 a.m.

CARBON COUNTY WEED & PEST CONTROL DISTRICT

Chairman Espy opened a public hearing at 9:04 a.m. to listen to comments on the proposed 2015-2016 fiscal year budget for the Carbon County Weed and Pest Control District.

Reese Irvine, Weed & Pest Director presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,518,421.00 plus \$34,000 to be added to reserves. Cash and anticipated revenue totals \$718,820 leaving the levy requirement of \$834,521. Chairman Espy called for public comment and there being no public comments, Chairman Espy closed the public hearing at 9:05 a.m.

ADJOURNMENT

Commissioner Johnson moved to adjourn the meeting at 9:05 a.m. Commissioner Jones seconded and the motion carried unanimously.