

**BEFORE THE BOARD OF
LITTLE SNAKE RIVER MUSEUM DISTRICT
IN THE COUNTY OF CARBON
AND STATE OF WYOMING**

**BOARD CERTIFICATION AND ADOPTION OF FISCAL YEAR
JULY 1, 2016 – JUNE 30, 2017 BUDGET**

Upon a motion duly made by Linda Fleming, duly seconded by Annette Duncley, and a vote of four (4) in favor of adoption of the fiscal year July 1, 2016 to June 30, 2017 Budget; zero (0) against adoption of the fiscal year July 1, 2016 to June 30, 2017 Budget; and zero (0) abstaining, it is hereby certified and confirmed that the **LITTLE SNAKE RIVER MUSEUM DISTRICT 2016-2017 Budget** (attached as exhibit "A") was adopted July 6, 2016 after Notice Published; a Public Hearing was held at 10:30 A.M. on July 6, at the Cowboy, Baggs, WY.

Those voting in favor of adoption of the fiscal year July 1, 2016 to June 30, 2017 Budget were Linda Fleming, Annette Duncley, Jerome Daugherty & Bob Jussila

those voting against favor of adoption of the fiscal year July 1, 2016 to June 30, 2017 Budget were NA; those abstaining were NA.

Dated this 6th day of July, 2016.

**Board Members of the Little Snake River
Museum District**
Bob Jussila
Chairman

ATTEST:
Cody A. Starks
Clerk (Seal)

**BEFORE THE BOARD MEMBERS OF
LITTLE SNAKE RIVER MUSEUM DISTRICT
IN THE COUNTY OF CARBON
AND STATE OF WYOMING**

**BOARD CERTIFICATION AND ADOPTION OF A \$272,400 MILL
LEVY FOR THE JULY 1, 2016 – JUNE 30, 2017 FISCAL YEAR**

Upon a motion duly made by Annette Dunckley duly
seconded by Linda Fleming, and a vote of four (4)
in favor of adoption of a \$272,400 Mill Levy for the fiscal year July 1, 2016 to
June 30, 2017 Budget; zero (0) against adoption of the fiscal year
July 1, 2016 to June 30, 2017 Budget; and zero (0) abstaining, it is
hereby certified and confirmed that the **LITTLE SNAKE RIVER MUSEUM
DISTRICT 2016-2017 Budget** (attached as exhibit "A") was adopted July 6, 2016
after Notice Published; a Public Hearing was held at 10:30 A.M. on July 6, 2016,
at the Cowboy, Baggs, Wyoming.

Those voting in favor of adoption of \$272,400 Mill Levy for the fiscal year July 1,
2016 to June 30, 2017 Budget were Annette Dunckley Linda
Fleming, Joe Jussila & Jerome Daugherty

those voting against adoption of \$272,400 Mill Levy for the fiscal year July 1,
2016 to June 30, 2017 Budget were N/A; those abstaining were N/A.

Dated this 6th day of July, 2016.

**Board Members of the Little Snake River
Museum District**

Joe Jussila
Chairman

ATTEST:

Coony J Stocks
Clerk (Seal)

**BEFORE THE BOARD MEMBERS OF
THE LITTLE SNAKE RIVER MUSEUM DISTRICT
IN THE COUNTY OF CARBON
AND STATE OF WYOMING**

APPROPRIATIONS RESOLUTION

WHEREAS, on the 16th day of May, 2016, the budget making authority, prepared and submitted to the Board a budget for the 2016-2017 fiscal year ending June 30, 2017; and

WHEREAS, such a budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the Rawlins Daily Times on June 30, 2016, a newspaper published and of general circulation in the county; and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED by the Board Members of the Little Snake River Museum District that the budget, as so revised and altered, be adopted as the budget for the 2016-2017 fiscal year ending June 30, 2017.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 2016-2017 fiscal year ending June 30, 2017.

**Little Snake River Museum
2016-2017 Budget**

Revenue:

Miscellaneous Receipts:	
Interest	\$ 1,000.00
Donations	<u>\$ 2,000.00</u>
Subtotal	\$ 3,000.00
Transfer from Reserves	\$225,800.00
Mil Levy	<u>\$272,400.00</u>
Total Revenues	\$501,200.00

Expenditures:

Board Expenses:	
Telephone	\$ 3,000.00
Office Supply	\$ 1,500.00
Surety Bond	<u>\$ 200.00</u>
Subtotal	\$ 4,700.00
Operating Expenses:	
Contract Labor	\$ 8,000.00
Museum Wages	\$225,000.00

Social Security	\$ 20,000.00
Heat & Electric	\$ 10,000.00
Museum Supplies	\$ 10,000.00
Workers Comp & UI	\$ 6,000.00
Mileage	\$ 4,000.00
Other	\$ 2,000.00
Advertising	\$ 10,000.00
Legal	\$ 4,000.00
Events	\$ 8,000.00
Subtotal	\$307,000.00
Fixed Expenses:	
Insurance	\$ 8,500.00
Security & Fire	\$ 4,000.00
Subtotal	\$ 11,000.00
Capital Outlay:	
Equipment	\$ 10,000.00
Bldg. Improvement	\$100,000.00
Building & Land Acq.	\$ 50,000.00
House Moving	\$ 2,000.00
Exhibits	\$ 10,000.00
Machine Hire	\$ 5,000.00
Subtotal	\$177,000.00
Total Expenditures	\$501,200.00

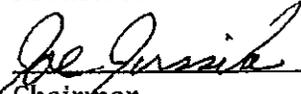
Mil Levy Resolution

WHEREAS, after Public Notice and Hearing the Foregoing Budget has been adopted by the Board Members of the Little Snake River Museum District.

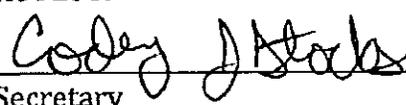
NOW, THEREFORE, BE IT RESOLVED by the Board Members of the Little Snake River Museum District adopted a motion that the Mil Levy be set at \$272,400.00 for the 2016-2017 fiscal year ending June 30, 2017.

Dated this 6th day July, 2016.

Board Members of the LITTLE SNAKE RIVER MUSEUM DISTRICT


Chairman

ATTEST:


Secretary

**Little Snake River Museum
2016-2017 Budget Proposal
July 6, 2016**

Possible Amended Budget

	2015-2016	2016-2017	2016-2017 Updated
Expenditures			
Board Expense			
Telephone	\$3,000.00	\$3,000.00	\$3,000.00
Office Supply	\$1,000.00	\$1,500.00	\$1,500.00
Surety Bond	\$200.00	\$200.00	\$200.00
Total Administration	\$4,200.00	\$4,700.00	\$4,700.00
Operating Expense			
Contract Labor	\$12,000.00	\$8,000.00	\$5,000.00
Museum Wages	\$225,000.00	\$225,000.00	\$225,000.00
Social Security	\$20,000.00	\$20,000.00	\$20,000.00
Heat & Electric	\$10,000.00	\$10,000.00	\$10,000.00
Museum Supplies	\$15,000.00	\$10,000.00	\$10,000.00
Workers Comp - UI	\$5,500.00	\$6,000.00	\$6,000.00
Mileage	\$0.00	\$4,000.00	\$4,000.00
Other	\$2,500.00	\$2,000.00	\$2,000.00
Advertising	\$10,000.00	\$10,000.00	\$10,000.00
Legal	\$5,000.00	\$4,000.00	\$2,000.00
Events	\$6,000.00	\$8,000.00	\$8,000.00
Total Operating Expense	\$311,000.00	\$307,000.00	\$302,000.00
Fixed Expenses			
Insurance	\$7,000.00	\$8,500.00	\$8,500.00
Security & Fire	\$4,000.00	\$4,000.00	\$4,000.00
Total Fixed Expenses	\$11,000.00	\$12,500.00	\$12,500.00
Capital Outlay			
Equipment	\$25,000.00	\$10,000.00	\$10,000.00
Bldg Impr. - Repair	\$130,000.00	\$100,000.00	\$80,000.00
Exhibits	\$15,000.00	\$10,000.00	\$5,000.00
Bldg Acquisition	\$150,300.00	\$50,000.00	\$25,000.00
House Moving	\$2,000.00	\$2,000.00	\$1,000.00
Machine Hire	\$12,000.00	\$5,000.00	\$2,500.00
Total Capital Outlay	\$334,300.00	\$177,000.00	\$123,500.00
TOTAL EXPENDITURES	\$660,500.00	\$501,200.00	\$442,700.00
Revenue			
Misc. Receipts			
Interest	\$800.00	\$1,000.00	\$1,000.00
Donations	\$2,500.00	\$2,000.00	\$2,000.00
Other	\$0.00	\$0.00	\$0.00
Total Misc. Receipts	\$3,300.00	\$3,000.00	\$3,000.00
Estimated Cash on Hand	\$295,000.00	\$225,800.00	\$330,000.00
County Taxes	\$367,200.00	\$272,400.00	\$109,700.00
TOTAL REVENUE	\$665,500.00	\$501,200.00	\$442,700.00

About 43%
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