

Proposed Budget

Medicine Bow Rural Health Care District	
Budget Hearing Information	
Box 37, 514 Idaho Dr.	Location: Medicine Bow Health Center
Medicine Bow, WY 82329	Date: 7/21/2016
307-379-2222	Time: 4:00 P.M.
Carbon	Budget Prepared by: Nancy Seymour

S-1 BUDGET MESSAGE W.S. 16-4-104(d)

No major changes have been made from last years budget or policy. No plans for purchasing major equipment, only replacing as needed. We have elected to be open 4 days a week to reserve on costs.

PROPOSED BUDGET SUMMARY

OVERVIEW	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
S-1 Total Budgeted Expenditures	\$226,538	\$229,668	\$309,700	\$309,700
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total to be added to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues		\$482,418	\$470,971	\$470,971
S-5 Amount requested from County Commissioners		\$77,000	\$77,000	\$77,000
S-6 Additional Funding Needed :			\$0	\$0

Medicine Bow Rural Health Care District

REVENUE SUMMARY	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
S-7 Operating Revenues		\$55,000	\$62,000	\$62,000
S-8 Tax levy (From the County Treasurer)		\$77,000	\$77,000	\$77,000
S-9 Government Support		\$65,000	\$65,900	\$65,900
S-10 Grants	\$1,490	\$20,000	\$0	\$0
S-11 Other County Support (Not from Co. Treas.)		\$0	\$0	\$0
S-12 Miscellaneous	\$11,092	\$7,147	\$7,800	\$7,800
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14 Total Revenue		\$224,147	\$212,700	\$212,700