

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
UNDESIGNATED DEPARTMENT							
001.000.01150 / INVESTMENT ALLOCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03495 / OVERPAYMENT DISB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03500 / PROJECT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03501 / MAINTENANCE FISCAL YEAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03507 / REIMB ELEC MONITOR 3.85 PER DAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03508 / REIMB ELEC MONI 1.15 PER DAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GRANTS DEPARTMENT							
001.341.01022 / GRANTS P.H. BIOTERRORISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01035 / GRANTS PR DCI WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01037 / GRANTS PR ASSESSOR FINANCIAL ASSISTANCE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01038 / GRANTS PR MENTAL HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01048 / GRANTS SLIB/SINCLAIR BYPASS IND MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01049 / GRANTS IRP SINCLAIR 12TH ST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01050 / GRANTS WYDOT SINCLAIR 12TH ST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01051 / GRANTS MCH 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01053 / GRANTS TANF 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01054 / GRANTS BT/PHRC 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01055 / GRANTS H1N1 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01056 / GRANTS E.H. 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01057 / GRANTS HS LEPC (HMP13)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01058 / GRANTS PARENTING 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01059 / GRANTS H.S. LEPC (HMP 11)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01060 / GRANTS H.S. LEPC 11-12 (HMP12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01061 / GRANTS DFS / DOH 10-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01062 / GRANTS H.S. CORONER 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01063 / GRANTS HOMELESS PREVENTION (STIMULUS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01064 / GRANTS H.S. EQUIP 06-07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01065 / GRANTS H.S. CERT 06-07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01066 / GRANTS H.S. EMA SALARY (GCF10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01067 / GRANTS H.S. CORONER 06-07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01068 / GRANTS H.S. NEW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.01069 / GRANTS H.S. FIRE 06-07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01070 / H.S. EMPG (GCF12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.01071 / GRANTS H.S. FEMA (2011 FLOOD)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01072 / GRANTS H.S. EQUIP 08-11 (HSG8)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01073 / GRANTS H.S. EMPG 08-10 (GCF9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01074 / GRANTS H.S. CCP 08-11 (HCC8)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01076 / GRANTS SKYLINE ACRES CLEANUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01077 / GRANTS H.S. BZPP 07-10 (BZL7)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01078 / GRANTS H.S. EQUIP 10-13 (HSG10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01079 / GRANTS H.S. CCP 10-13 (HCC10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01080 / GRANTS H.S. EQUIPMENT 07-08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01081 / GRANTS H.S. CERT 07-08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01082 / GRANTS H.S. SHERIFF 07-10 (HLE7)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01083 / GRANTS H.S. CORONER 07-10 (HLE7)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01084 / GRANTS H.S. CORONER (HLE10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01085 / GRANTS H.S. EQUIPMENT 11-14 (HSG11)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01086 / GRANTS H.S. INTEROPERABLE 10-13 (CGP10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01087 / GRANTS H.S. SHERIFF 10-13 (HLE10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01088 / GRANTS H.S. CORONER 09-11 (LC-HLE11)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01089 / GRANTS H.S. SHERIFF 09-11 (LS-HLE11)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01090 / GRANTS H.S. SHERIFF 12-14 (LS-HLE12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01091 / H.S. LETPA (LS-HLE13)	\$0.00	\$8,538.80	\$8,538.80	\$0.00	\$0.00	\$8,538.80	0.00%
001.341.01096 / H.S. LEPC (HMP14)	\$0.00	\$2,109.17	\$2,109.17	\$0.00	\$0.00	\$2,109.17	0.00%
001.341.01098 / H.S. SHSP (LC-HLC13)	\$0.00	\$2,755.50	\$2,755.50	\$0.00	\$0.00	\$2,755.50	0.00%
001.341.01140 / GRANTS PSCC INTEROPERABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01174 / GRANTS H.S. IECGP 09-11 (CGP9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01175 / GRANTS H.S. LETPP CORONER 09-12 (HLE9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01176 / GRANTS H.S. LETPP SHERIFF 09-12 (HLE9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01177 / GRANTS H.S. LETPP COUNTY 09-12 (HSG9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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001.341.01178 / GRANTS H.S. CCP 09-12 (HCC9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01179 / GRANTS MCH 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01180 / GRANTS TANF 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01181 / GRANTS PHRC 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01182 / GRANTS EMERGENCY HEALTH (CSBG) 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01183 / GRANTS PARENTING (CSBG) 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01184 / GRANTS H.S. SHSP SHERIFF (HSG12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01185 / GRANTS H.S. SHSP CORONER (HSG12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01186 / GRANTS H.S. SHSP SHERIFF (HSG13)	\$0.00	\$44,680.82	\$44,680.82	\$0.00	\$0.00	\$44,680.82	0.00%
001.341.01187 / GRANTS FEMA MITIGATION PLAN 14-15	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.341.01999 / GRANTS LEPC DONATIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.341.02000 / GRANTS MCH 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.02001 / GRANTS TANF 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.02002 / GRANTS PHRC 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.02003 / GRANTS MCH 13-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.02004 / GRANTS TANF 13-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.02005 / GRANTS PHRC 13-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.02006 / GRANTS CSBG EMER HEALTH 13-14	\$0.00	\$2,485.29	\$2,485.29	\$0.00	\$0.00	\$2,485.29	0.00%
001.341.02007 / GRANTS CSBG PARENTING 13-14	\$0.00	\$814.49	\$814.49	\$0.00	\$0.00	\$814.49	0.00%
001.341.02008 / GRANTS CSBG 13-14	\$0.00	\$41,308.22	\$41,308.22	\$0.00	\$0.00	\$41,308.22	0.00%
001.341.02009 / GRANTS CSBG SET-ASIDE 13-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.02010 / GRANTS MHCC E.D. REMODEL (SLIB)	\$0.00	\$194,000.00	\$194,000.00	\$0.00	\$0.00	\$194,000.00	0.00%
001.341.02011 / GRANTS JEFFREY CENTER ELECTRIC SLIB 2014	\$0.00	\$16,949.00	\$16,949.00	\$0.00	\$0.00	\$16,949.00	0.00%
001.341.02012 / GRANTS MFH 14-15	\$0.00	\$48,342.00	\$48,342.00	\$0.00	\$0.00	\$48,342.00	0.00%
001.341.02013 / GRANTS TANF 14-15	\$0.00	\$61,063.00	\$61,063.00	\$0.00	\$0.00	\$61,063.00	0.00%
001.341.02014 / GRANTS PHRC 14-15	\$0.00	\$60,015.00	\$60,015.00	\$0.00	\$0.00	\$60,015.00	0.00%
001.341.02015 / GRANTS EMERGENCY HEALTH (CSBG) 14-15	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%

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001.341.02016 / GRANTS PARENTING (CSBG) 14-15	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	0.00%
001.341.02017 / GRANTS PHEP JRA 14-15	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.341.02018 / GRANTS CSBG 14-15	\$0.00	\$39,016.00	\$39,016.00	\$0.00	\$0.00	\$39,016.00	0.00%
001.341.02019 / DDA MUSEUM FACADE EASEMENT 13-15	\$0.00	\$80,250.00	\$80,250.00	\$0.00	\$0.00	\$80,250.00	0.00%
001.341.04090 / GRANTS MCH 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04091 / GRANTS TANF 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04092 / GRANTS PHRC 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04100 / GRANTS TANF 06-07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04101 / GRANTS CSBG EMER HEALTH 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04102 / GRANTS CSBG PARENTING 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04103 / GRANTS MCH 07-08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04104 / GRANTS WBC LITTLE RASCALS PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04105 / GRANTS EMER HEALTH/PARENT 07-08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04106 / GRANTS TANF/DFS/CPI 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04107 / GRANTS CSBG TRIPARTITE 07-08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04108 / GRANTS CSBG NEEDS ASSESSMENT 2014	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.341.04109 / GRANTS MCH 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04110 / GRANTS PHRC 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04111 / GRANTS EMER HEALTH/PARENT 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04112 / GRANTS TANF 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04113 / GRANTS FAIR REC BOARD CCSD #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04120 / GRANTS CSBG TRIPARTITE 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04121 / GRANTS JUVE SVC BOARD 10-12 (DOH)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04122 / GRANTS SKYLINE ACRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04123 / GRANTS H.S. HMEP 08-09 (HMP9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04124 / GRANTS H.S. HSGP 08-11 (HSG8)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04125 / GRANTS H.S. EQUIP 09-12 (HSG9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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001.341.04126 / GRANTS VARIOUS H.S. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04127 / GRANTS PHN/BEST BEGINNINGS/MCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04128 / GRANTS DFS JUVE SVC BOARD 12-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04129 / GRANTS DFS JUVE SVC BOARD 14-16	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.04131 / GRANTS WBC FIBER FEASIBILITY 13-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04132 / GRANTS BLM RURAL FIRE ASSIST 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04133 / GRANTS BLM 06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04134 / GRANTS RURAL FIRE ASSIST 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04135 / GRANTS WSF VOL FIRE ASSIST 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04136 / GRANTS WSF VOL FIRE ASSIST 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04137 / GRANTS FIRE STRIKE TEAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04138 / GRANTS SLIB FOAM FIRETRUCK 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04139 / GRANTS BLM RURAL FIRE ASSIST 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04140 / GRANTS WSF VOL FIRE ASSIST 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04141 / GRANTS SLIB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04142 / GRANTS USFS COMM PROTECTION PRIORITY LANDSCAPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04143 / GRANTS WSF VOL FIRE ASSIST 13-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04144 / GRANTS BLM RURAL FIRE ASSIST 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04145 / GRANTS WSF STATE FIRE ASSISTANCE 13-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04148 / GRANTS FIRE BREAK COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04149 / GRANTS FIRE BREAK LSR CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04150 / GRANTS EECBG (STIMULUS) LIBRARY HVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04151 / GRANTS CORONER PANDEMIC FLU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04152 / GRANTS MHCC SPECIFIC PURPOSE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04153 / GRANTS S.F. URBAN INTERFACE 2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04154 / GRANTS S.F. URBAN INTERFACE 2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04155 / GRANTS S.F. URBAN INTERFACE 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.04156 / GRANTS S.F. URBAN INTERFACE 2010	\$0.00	\$68,576.61	\$68,576.61	\$0.00	\$0.00	\$68,576.61	0.00%
001.341.04157 / GRANTS S.F. URBAN INTERFACE 2011	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	0.00%
001.341.04158 / GRANTS S.F. URBAN INTERFACE 2012	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	0.00%
001.341.04159 / GRANTS S.F. URBAN INTERFACE 2013	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	0.00%
001.341.04160 / GRANTS FIRE VARIOUS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.04161 / GRANTS R&B - SC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04162 / GRANTS MUSEUM WBC PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04163 / GRANTS HPRP (HOMELESSNESS) 09-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04164 / GRANTS PUBLIC WELFARE FOUNDATION 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04165 / GRANTS HHS-ADA VOTING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.341.04167 / GRANTS SUBSTANCE ABUSE CRC (PROJ PREVENTION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04168 / GRANTS TANF/DFS/CPI 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04169 / GRANTS CSBG ARRA (STIMULUS) 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04170 / GRANTS CSBG SET ASIDE 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04171 / GRANTS TRIPARTITE 09-10 (CSBG)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04172 / GRANTS TRIPARTITE 10-11 (CSBG)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04173 / GRANTS WBC UNION TELEPHONE	\$0.00	\$299,004.31	\$299,004.31	\$0.00	\$0.00	\$299,004.31	0.00%
001.341.04174 / GRANTS TEAL-FT. STEELE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04175 / GRANTS CSBG 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04176 / GRANTS CSBG SET ASIDE 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04177 / GRANTS CSBG 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04178 / GRANTS CSBG EMER HEALTH 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04179 / GRANTS CSBG PARENTING 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04180 / GRANTS DIXON AIRPORT SRE 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04181 / GRANTS DIXON AIRPORT WEST APRON EXPANSION 14-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04185 / GRANTS CSBG SET ASIDE 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.04186 / GRANTS TANF DFS CPI 13-14	\$0.00	\$11,279.00	\$11,279.00	\$0.00	\$0.00	\$11,279.00	0.00%
001.341.04187 / GRANTS TANF DFS CPI 14-15	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.341.04190 / GRANTS V/W SURCHARGE 14-16	\$0.00	\$6,214.00	\$6,214.00	\$0.00	\$0.00	\$6,214.00	0.00%
001.341.04191 / GRANTS V/W GENERAL 14-16	\$0.00	\$34,104.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	0.00%
001.341.04192 / GRANTS V/W SALARY 14-16	\$0.00	\$8,741.00	\$8,741.00	\$0.00	\$0.00	\$8,741.00	0.00%
001.341.04193 / GRANTS VAWA-LE 14-16	\$0.00	\$25,501.00	\$25,501.00	\$0.00	\$0.00	\$25,501.00	0.00%
001.341.04194 / GRANTS VOCA 14-16	\$0.00	\$10,786.00	\$10,786.00	\$0.00	\$0.00	\$10,786.00	0.00%
001.341.04195 / GRANTS VAWA DISCRETIONARY 14-16	\$0.00	\$7,002.00	\$7,002.00	\$0.00	\$0.00	\$7,002.00	0.00%
001.341.04199 / GRANTS MISC. GRANTS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.04200 / GRANTS CCHC WBC PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04201 / GRANTS VICTIM WITNESS SURCHARGE 10-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04202 / GRANTS VICTIMS/WITNESS GENERAL 10-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04203 / GRANTS VAWA LAW 10-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04204 / GRANTS VICTIM WITNESS SALARY 10-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04205 / GRANTS V/W SALARY PHASE II (10-12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04210 / GRANTS CARBON MERC. CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04211 / GRANTS CARBON MERC ROOF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04217 / GRANTS V/W VOCA 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04218 / GRANTS V/W ARRA VOCA 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04219 / GRANTS V/W ARRA VAWA 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04220 / GRANTS FAA-DIXON AIRPORT FY09 AWOS	\$0.00	\$6,296.65	\$6,296.65	\$0.00	\$0.00	\$6,296.65	0.00%
001.341.04221 / GRANTS DIXON AIRPORT MASTER PLAN/WILDLIFE STUDY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04222 / GRANTS DIXON AIRPORT NAVAIDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04223 / GRANTS DIXON AIRPORT CRACK SEAL 2014 (WYDOT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04224 / GRANTS DIXON AIRPORT SEAL COAT & MARK PAVEMENT (FE	\$0.00	\$166,667.00	\$166,667.00	\$0.00	\$0.00	\$166,667.00	0.00%
001.341.04225 / GRANTS V/W SURCHARGE 12-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.04226 / GRANTS V/W GENERAL 12-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04227 / GRANTS VAWA LAW 12-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04228 / GRANTS V/W SALARY 12-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04229 / GRANTS VOCA 12-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04230 / GRANTS V/W SURCHARGE 13-14	\$0.00	\$275.00	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
001.341.04231 / GRANTS V/W GENERAL 13-14	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.341.04232 / GRANTS VAWA LAW 13-14	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.341.04233 / GRANTS V/W SALARY 13-14	\$0.00	\$732.66	\$732.66	\$0.00	\$0.00	\$732.66	0.00%
001.341.04234 / GRANTS VOCA 13-14 (0018)	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.341.04235 / GRANTS VOCA 13-14 (0026)	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00	\$270.00	0.00%
001.341.04250 / GRANTS VICTIMS ADVOCATE SURCHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04253 / GRANTS VOCA - VICTIM OF CRIME ACT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04255 / GRANTS VICTIMS GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04256 / GRANTS VAWA LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04257 / GRANTS VAWA DISCRETIONARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04258 / GRANTS VICTIMS ADVOCATE SURCHARGE 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04259 / GRANTS VICTIMS WITNESS GEN 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04260 / GRANTS VOCA 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04261 / GRANTS VAWA DISCRETIONARY 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04262 / GRANTS VAWA LAW ENFORCEMENT 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04280 / GRANTS VICTIM/WITNESS SURCHARGE 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04281 / GRANTS VICTIMS/WITNESS GENERAL 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04282 / GRANTS VOCA 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04283 / GRANTS VAWA DISCRETIONARY 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04284 / GRANTS VAWA LAW 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04285 / GRANTS ARRA VOCA 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04286 / GRANTS V/W STATE SALARY 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.04300 / GRANTS R&B T2 CR#291	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04340 / GRANTS HARSHMAN ST EXTENSION WBC 13-14	\$0.00	\$881,517.35	\$881,517.35	\$0.00	\$0.00	\$881,517.35	0.00%
001.341.04350 / GRANTS R&B BROS	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	0.00%
001.341.04400 / GRANTS AML CR3 TO I-80	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	0.00%
001.341.04500 / GRANTS HIGH RISK RURAL ROAD (DUGWAY)	\$0.00	\$60,415.00	\$60,415.00	\$0.00	\$0.00	\$60,415.00	0.00%
001.341.04518 / GRANTS OJJDP CRISIS CENTER 14-15	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.04519 / GRANTS OJJDP CRISIS CENTER (2011)	\$0.00	\$21,621.00	\$21,621.00	\$0.00	\$0.00	\$21,621.00	0.00%
001.341.04520 / GRANTS SLIB 11-12 CRISIS CENTER-CONSENSUS	\$0.00	\$6,378.61	\$6,378.61	\$0.00	\$0.00	\$6,378.61	0.00%
001.341.04521 / GRANTS SLIB CONSENSUS 12-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04525 / GRANTS CMAQ 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04526 / GRANTS CMAQ IMPACT ROADS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04527 / GRANTS CMAQ 12-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04528 / GRANTS CMAQ 13-14	\$0.00	\$301,250.00	\$301,250.00	\$0.00	\$0.00	\$301,250.00	0.00%
001.341.04530 / GRANTS R&B CMAQ 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04535 / GRANTS R&B CMAQ 09-10 SUPPLEMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04540 / GRANTS S.W. SAGE GROUSE-SEEDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04550 / GRANTS UR ENERGY ROAD_WBC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04560 / GRANTS WCCA SPRING MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For GRANTS	\$0.00	\$13,542,508.48	\$13,542,508.48	\$0.00	\$0.00	\$13,542,508.48	0.00%

CARBON COUNTY

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMM DEPARTMENT							
001.410.01011 / COMM PR MAIN SALARY	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.410.01314 / COMM UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.410.01411 / COMM SUPPLIES	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.410.01611 / COMM EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.410.01814 / COMM MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.410.01912 / COMM TRAVEL	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	0.00%
001.410.01914 / COMM DUES & SUBSCRIPTIONS	\$0.00	\$16,750.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	0.00%
001.410.01916 / COMM EMPLOYEE APPRECIATION	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.410.01958 / COMM CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.410.03011 / COMM MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.410.03312 / COMM FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For COMM	\$0.00	\$148,650.00	\$148,650.00	\$0.00	\$0.00	\$148,650.00	0.00%

CARBON COUNTY

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Exclude PR encumbrance
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 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK DEPARTMENT							
001.420.01011 / CLERK PR MAIN SALARY	\$0.00	\$71,021.00	\$71,021.00	\$0.00	\$0.00	\$71,021.00	0.00%
001.420.01012 / CLERK PR DEPUTIES	\$0.00	\$421,169.45	\$421,169.45	\$0.00	\$0.00	\$421,169.45	0.00%
001.420.01027 / CLERK PR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01314 / CLERK UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01411 / CLERK SUPPLIES	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0.00%
001.420.01611 / CLERK EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01814 / CLERK MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01912 / CLERK TRAVEL	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
001.420.01913 / CLERK INSURANCE & BONDS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.420.01914 / CLERK DUES & SUBSCRIPTIONS	\$0.00	\$1,530.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	0.00%
001.420.01923 / CLERK TRAINING & EDUCATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.420.01925 / CLERK IMAGING	\$0.00	\$4,350.86	\$4,350.86	\$0.00	\$0.00	\$4,350.86	0.00%
001.420.01958 / CLERK CONTRACT SERVICES	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$480.00	0.00%
001.420.03312 / CLERK FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For CLERK	\$0.00	\$510,451.31	\$510,451.31	\$0.00	\$0.00	\$510,451.31	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BOARDS DEPARTMENT							
001.425.01911 / BOARDS MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.01912 / BOARDS P&Z TRAVEL	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.425.01914 / BOARDS P&Z DUES & SUBSCRIPTIONS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.425.01923 / BOARDS P&Z TRAINING & EDUCATION	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.01987 / BOARDS LEGAL/ATTORNEY FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04252 / BOARDS BOARD TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04265 / BOARDS P&Z MILEAGE	\$0.00	\$1,490.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	0.00%
001.425.04266 / BOARDS VISITORS COUNCIL MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04267 / BOARDS EDC MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04268 / BOARDS FAIR MILEAGE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.425.04269 / BOARDS LSRV AIRPORT MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04270 / BOARDS MHCC MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04271 / BOARDS BAGGS SWDD MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04272 / BOARDS PREDATORY MGT MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04273 / BOARDS RAWLINS-CC AIRPORT MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04274 / BOARDS SENIOR SVC MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04275 / BOARDS UPPER PLATTE RIVER SWDD MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04276 / BOARDS PLATTE VALLEY COMM CNTR JPB MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04277 / BOARDS WEED & PEST MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04278 / BOARDS SCEMSJPB MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04279 / BOARDS LIBRARY BOARD MILEAGE	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Total For BOARDS	\$0.00	\$4,140.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
TREASURER DEPARTMENT							
001.430.01011 / TREASURER PR MAIN SALARY	\$0.00	\$71,020.56	\$71,020.56	\$0.00	\$0.00	\$71,020.56	0.00%
001.430.01012 / TREASURER PR DEPUTIES	\$0.00	\$238,805.88	\$238,805.88	\$0.00	\$0.00	\$238,805.88	0.00%
001.430.01027 / TREASURER PR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01314 / TREASURER UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01411 / TREASURER SUPPLIES	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	0.00%
001.430.01611 / TREASURER EQUIP UNDER \$1000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.430.01814 / TREASURER MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01912 / TREASURER TRAVEL	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
001.430.01914 / TREASURER DUES & SUBSCRIPTIONS	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
001.430.01915 / TREASURER ADVERTISING/PRINTING	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	0.00%
001.430.01923 / TREASURER TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01925 / TREASURER IMAGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01958 / TREASURER CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.03312 / TREASURER FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For TREASURER	\$0.00	\$327,776.44	\$327,776.44	\$0.00	\$0.00	\$327,776.44	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MINERAL REVIEW DEPARTMENT							
001.435.01958 / MINERAL REVIEW CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.435.01966 / MINERAL REVIEW REBATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For MINERAL REVIEW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

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To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ASSESSOR DEPARTMENT							
001.440.01011 / ASSESSOR PR MAIN SALARY	\$0.00	\$71,020.56	\$71,020.56	\$0.00	\$0.00	\$71,020.56	0.00%
001.440.01012 / ASSESSOR PR DEPUTIES	\$0.00	\$214,130.16	\$214,130.16	\$0.00	\$0.00	\$214,130.16	0.00%
001.440.01013 / ASSESSOR PR FIELD DEPUTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01027 / ASSESSOR PR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01314 / ASSESSOR UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01411 / ASSESSOR SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.440.01513 / ASSESSOR VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.440.01611 / ASSESSOR EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01813 / ASSESSOR MAINT & REPAIR VEHICLE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.440.01814 / ASSESSOR MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01912 / ASSESSOR TRAVEL	\$0.00	\$4,486.00	\$4,486.00	\$0.00	\$0.00	\$4,486.00	0.00%
001.440.01913 / ASSESSOR INSURNACE & BONDS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.440.01914 / ASSESSOR DUES & SUBSCRIPTIONS	\$0.00	\$1,006.00	\$1,006.00	\$0.00	\$0.00	\$1,006.00	0.00%
001.440.01923 / ASSESSOR TRAINING & EDUCATION	\$0.00	\$6,439.00	\$6,439.00	\$0.00	\$0.00	\$6,439.00	0.00%
001.440.01925 / ASSESSOR IMAGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01958 / ASSESSOR CONTRACT SERVICES	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
001.440.01965 / ASSESSOR INDUSTRIAL APPRAISAL	\$0.00	\$42,915.00	\$42,915.00	\$0.00	\$0.00	\$42,915.00	0.00%
001.440.03312 / ASSESSOR FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For ASSESSOR	\$0.00	\$348,396.72	\$348,396.72	\$0.00	\$0.00	\$348,396.72	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF DEPARTMENT							
001.450.01011 / SHERIFF PR MAIN SALARY	\$0.00	\$71,020.56	\$71,020.56	\$0.00	\$0.00	\$71,020.56	0.00%
001.450.01012 / SHERIFF PR DEPUTIES	\$0.00	\$833,756.16	\$833,756.16	\$0.00	\$0.00	\$833,756.16	0.00%
001.450.01016 / SHERIFF PR DISPATCHERS	\$0.00	\$351,398.16	\$351,398.16	\$0.00	\$0.00	\$351,398.16	0.00%
001.450.01018 / SHERIFF PR SECRETARIES	\$0.00	\$124,166.40	\$124,166.40	\$0.00	\$0.00	\$124,166.40	0.00%
001.450.01019 / SHERIFF PR UNDERSHERIFF	\$0.00	\$57,482.10	\$57,482.10	\$0.00	\$0.00	\$57,482.10	0.00%
001.450.01023 / SHERIFF PR VICTIM/WITNESS COORDINATOR	\$0.00	\$39,620.88	\$39,620.88	\$0.00	\$0.00	\$39,620.88	0.00%
001.450.01025 / SHERIFF PR DCI OFFICER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.450.01027 / SHERIFF PR OVERTIME	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.01035 / SHERIFF PR DCI WAGES	\$0.00	\$81,600.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	0.00%
001.450.01040 / SHERIFF PR JUVE PROBATION AGENT	\$0.00	\$44,051.76	\$44,051.76	\$0.00	\$0.00	\$44,051.76	0.00%
001.450.01075 / SHERIFF PR PART-TIME	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	0.00%
001.450.01314 / SHERIFF UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.450.01411 / SHERIFF SUPPLIES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.450.01413 / SHERIFF SUPPLIES UNIFORMS	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.450.01513 / SHERIFF VEHICLE EXP GASOLINE	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.450.01611 / SHERIFF EQUIP UNDER \$1000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.450.01612 / SHERIFF EQUIP FIREARMS/TRAINING	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.450.01813 / SHERIFF MAINT & REPAIR VEHICLE	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	0.00%
001.450.01814 / SHERIFF MAINT & REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.450.01912 / SHERIFF TRAVEL	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.450.01914 / SHERIFF DUES & SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.450.01952 / SHERIFF DEPUTY SCHOOLING	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.450.01959 / SHERIFF INVESTIGATIONS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.01969 / SHERIFF EXTRADITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.450.02914 / SHERIFF SPECIAL ACCT RESCUE UNIT	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.450.03312 / SHERIFF FIXED ASSETS EQUIP	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SHERIFF	\$0.00	\$1,911,596.02	\$1,911,596.02	\$0.00	\$0.00	\$1,911,596.02	0.00%

CARBON COUNTY

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ATTORNEY DEPARTMENT							
001.460.01011 / ATTORNEY PR MAIN SALARY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.460.01012 / ATTORNEY PR DEPUTIES	\$0.00	\$364,600.00	\$364,600.00	\$0.00	\$0.00	\$364,600.00	0.00%
001.460.01018 / ATTORNEY PR SECRETARIES	\$0.00	\$218,750.00	\$218,750.00	\$0.00	\$0.00	\$218,750.00	0.00%
001.460.01027 / ATTORNEY PR OVERTIME	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.460.01314 / ATTORNEY UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.460.01411 / ATTORNEY SUPPLIES	\$0.00	\$18,300.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	0.00%
001.460.01611 / ATTORNEY EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.460.01814 / ATTORNEY MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.460.01912 / ATTORNEY TRAVEL	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
001.460.01913 / ATTORNEY INSURANCE & BONDS	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.460.01914 / ATTORNEY DUES & SUBSCRIPTIONS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.460.01923 / ATTORNEY TRAINING & EDUCATION	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.460.01925 / ATTORNEY IMAGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.460.01958 / ATTORNEY CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.460.03312 / ATTORNEY FIXED ASSETS EQUIP	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Total For ATTORNEY	\$0.00	\$730,400.00	\$730,400.00	\$0.00	\$0.00	\$730,400.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CORONER DEPARTMENT							
001.480.01011 / CORONER PR MAIN SALARY	\$0.00	\$71,020.56	\$71,020.56	\$0.00	\$0.00	\$71,020.56	0.00%
001.480.01012 / CORONER PR DEPUTIES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.480.01314 / CORONER UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.480.01411 / CORONER SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.480.01424 / CORONER SUPPLIES FILM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.480.01513 / CORONER VEHICLE EXP FUEL/REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.480.01611 / CORONER EQUIP UNDER \$1000	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.01912 / CORONER TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.480.01913 / CORONER INSURANCE & BONDS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.480.01923 / CORONER TRAINING & EDUCATION	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.480.01956 / CORONER MORTUARY	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.480.03312 / CORONER FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.480.05071 / CORONER EXPENSE BURIAL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.05072 / CORONER EXPENSE EXAM FEES	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0.00%
Total For CORONER	\$0.00	\$140,620.56	\$140,620.56	\$0.00	\$0.00	\$140,620.56	0.00%

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CES DEPARTMENT							
001.490.01018 / CES PR SECRETARIES	\$0.00	\$49,300.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	0.00%
001.490.01024 / CES PR TEMPORARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01117 / CES PR 4-H SALARY MATCH	\$0.00	\$21,084.00	\$21,084.00	\$0.00	\$0.00	\$21,084.00	0.00%
001.490.01314 / CES UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01411 / CES SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.490.01513 / CES VEHICLE EXP FUEL/REPAIR	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
001.490.01611 / CES EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.490.01711 / CES MATERIALS HOME EC	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01714 / CES MATERIALS 4H/HOME DEM	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01734 / CES MATERIALS A.G.	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01813 / CES MAINT & REPAIR VEHICLE	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.490.01814 / CES MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01910 / CES TRAVEL STATE FAIR	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01912 / CES TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.490.01915 / CES ADVERTISING/PRINTING	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.490.01923 / CES TRAINING & EDUCATION	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.490.01925 / CES IMAGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01949 / CES PUBLICATIONS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.490.03312 / CES FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For CES	\$0.00	\$85,734.00	\$85,734.00	\$0.00	\$0.00	\$85,734.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK OF COURT DEPARTMENT							
001.500.01011 / CLERK OF COURT PR MAIN SALARY	\$0.00	\$71,020.56	\$71,020.56	\$0.00	\$0.00	\$71,020.56	0.00%
001.500.01012 / CLERK OF COURT PR DEPUTIES	\$0.00	\$196,129.52	\$196,129.52	\$0.00	\$0.00	\$196,129.52	0.00%
001.500.01314 / CLERK OF COURT UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.500.01411 / CLERK OF COURT SUPPLIES	\$0.00	\$5,237.00	\$5,237.00	\$0.00	\$0.00	\$5,237.00	0.00%
001.500.01611 / CLERK OF COURT EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.500.01814 / CLERK OF COURT MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.500.01912 / CLERK OF COURT TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.500.01914 / CLERK OF COURT DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.500.01923 / CLERK OF COURT TRAINING & EDUCATION	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.500.03312 / CLERK OF COURT FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For CLERK OF COURT	\$0.00	\$275,287.08	\$275,287.08	\$0.00	\$0.00	\$275,287.08	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPARTMENT							
001.510.01012 / IT PR DEPUTIES	\$0.00	\$103,447.44	\$103,447.44	\$0.00	\$0.00	\$103,447.44	0.00%
001.510.01314 / IT UTL TELEPHONE	\$0.00	\$98,400.00	\$98,400.00	\$0.00	\$0.00	\$98,400.00	0.00%
001.510.01318 / IT VOICE/PHONE SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.510.01319 / IT INTERNET & WEBSITE	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	0.00%
001.510.01406 / IT WIDE AREA NETWORK	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.510.01407 / IT SOFTWARE MAINTENANCE	\$0.00	\$95,250.00	\$95,250.00	\$0.00	\$0.00	\$95,250.00	0.00%
001.510.01408 / IT HARDWARE MAINTENANCE	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.510.01409 / IT LOCAL AREA NETWORK	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.510.01410 / IT EQUIPMENT	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	0.00%
001.510.01411 / IT SUPPLIES	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	0.00%
001.510.01412 / IT SOFTWARE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.510.01420 / IT COPIERS	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
001.510.01912 / IT TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.510.01923 / IT TRAINING & EDUCATION	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.510.01958 / IT CONTRACT SERVICES	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.510.03312 / IT FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For IT	\$0.00	\$682,297.44	\$682,297.44	\$0.00	\$0.00	\$682,297.44	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COURTHOUSE DEPARTMENT							
001.520.01017 / COURTHOUSE PR CUSTODIANS	\$0.00	\$55,346.00	\$55,346.00	\$0.00	\$0.00	\$55,346.00	0.00%
001.520.01312 / COURTHOUSE UTL ELECTRICITY	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
001.520.01313 / COURTHOUSE UTL HEATING FUEL	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.520.01314 / COURTHOUSE UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01315 / COURTHOUSE UTL WATER/GARBAGE	\$0.00	\$4,320.00	\$4,320.00	\$0.00	\$0.00	\$4,320.00	0.00%
001.520.01411 / COURTHOUSE SUPPLIES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.520.01513 / COURTHOUSE VEHICLE EXP FUEL/REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01611 / COURTHOUSE EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01812 / COURTHOUSE MAINT & REPAIR BUILDING	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.520.01813 / COURTHOUSE MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01923 / COURTHOUSE TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01958 / COURTHOUSE CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.03312 / COURTHOUSE FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.03315 / COURTHOUSE FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For COURTHOUSE	\$0.00	\$136,666.00	\$136,666.00	\$0.00	\$0.00	\$136,666.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL DEPARTMENT							
001.522.01014 / JAIL PR JAILORS	\$0.00	\$1,109,227.44	\$1,109,227.44	\$0.00	\$0.00	\$1,109,227.44	0.00%
001.522.01015 / JAIL PR MATRONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.522.01017 / JAIL PR CUSTODIANS	\$0.00	\$32,888.88	\$32,888.88	\$0.00	\$0.00	\$32,888.88	0.00%
001.522.01020 / JAIL PR MAINTENANCE TECH	\$0.00	\$39,008.88	\$39,008.88	\$0.00	\$0.00	\$39,008.88	0.00%
001.522.01027 / JAIL PR OVERTIME	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.522.01031 / JAIL PR NURSE	\$0.00	\$65,219.56	\$65,219.56	\$0.00	\$0.00	\$65,219.56	0.00%
001.522.01032 / JAIL PR JAIL LPN	\$0.00	\$47,858.40	\$47,858.40	\$0.00	\$0.00	\$47,858.40	0.00%
001.522.01312 / JAIL UTL ELECTRICITY	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.522.01313 / JAIL UTL HEATING FUEL	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.522.01314 / JAIL UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.522.01315 / JAIL UTL WATER/GARBAGE	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
001.522.01411 / JAIL SUPPLIES	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.522.01812 / JAIL MAINT & REPAIR BUILDING	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
001.522.01914 / JAIL DUES & SUBSCRIPTIONS	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.522.01969 / JAIL EXTRADITIONS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.522.02112 / JAIL PRISONER BOARD	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	0.00%
001.522.02411 / JAIL HEALTH	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.522.02915 / JAIL CONTRACT HOUSING	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.522.02916 / JAIL ELECTRONIC MONITORING	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.522.03312 / JAIL FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For JAIL	\$0.00	\$1,934,203.16	\$1,934,203.16	\$0.00	\$0.00	\$1,934,203.16	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RADIO TECH DEPARTMENT							
001.523.01312 / RADIO TECH UTL ELECTRICITY	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.523.01313 / RADIO TECH UTL HEATING FUEL	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.523.01314 / RADIO TECH UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.523.01315 / RADIO TECH UTL WATER/GARBAGE	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.523.01812 / RADIO TECH MAINT & REPAIR BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.523.01814 / RADIO TECH MAINT & REPAIR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.523.01922 / RADIO TECH RENT/LEASE	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	0.00%
001.523.01958 / RADIO TECH CONTRACT SERVICES	\$0.00	\$60,408.00	\$60,408.00	\$0.00	\$0.00	\$60,408.00	0.00%
001.523.03312 / RADIO TECH FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For RADIO TECH	\$0.00	\$86,908.00	\$86,908.00	\$0.00	\$0.00	\$86,908.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CARBON BUILDING DEPARTMENT							
001.524.01117 / CARBON BUILDING PR CUSTODIANS	\$0.00	\$44,553.60	\$44,553.60	\$0.00	\$0.00	\$44,553.60	0.00%
001.524.01312 / CARBON BUILDING UTL ELECTRICITY	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	0.00%
001.524.01313 / CARBON BUILDING UTL HEATING FUEL	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.524.01314 / CARBON BUILDING UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.524.01315 / CARBON BUILDING UTL WATER/GARBAGE	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	0.00%
001.524.01411 / CARBON BUILDING SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.524.01812 / CARBON BUILDING MAINT & REPAIR BUILDING	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.524.01958 / CARBON BUILDING CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.524.03312 / CARBON BUILDING FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.524.03315 / CARBON BUILDING FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.524.08131 / CARBON BUILDING HVAC REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For CARBON BUILDING	\$0.00	\$140,453.60	\$140,453.60	\$0.00	\$0.00	\$140,453.60	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SR CNTR DEPARTMENT							
001.526.01114 / SR CNTR PR HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01361 / SR CNTR UTL BAGGS SR CNTR	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0.00%
001.526.01362 / SR CNTR UTL DIXON SR CNTR	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.526.01363 / SR CNTR UTL ELK MTN SR CNTR	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.526.01364 / SR CNTR UTL ENCMPMNT SR CNTR	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.526.01365 / SR CNTR UTL HANNA SR CNTR	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.526.01366 / SR CNTR UTL MED BOW SR CNTR	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	0.00%
001.526.01367 / SR CNTR UTL RAWLINS SR CNTR	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	0.00%
001.526.01368 / SR CNTR UTL SARATOGA SR CNTR	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.526.01812 / SR CNTR MAINT & REPAIR BUILDING	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.526.01861 / SR CNTR MAINT & REPAIR BAGGS SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01862 / SR CNTR MAINT & REPAIR DIXON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01863 / SR CNTR MAINT & REPAIR ELK MTN SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01864 / SR CNTR MAINT & REPAIR ENCAMPMENT SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01865 / SR CNTR MAINT & REPAIR HANNA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01866 / SR CNTR MAINT & REPAIR MED BOW SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01867 / SR CNTR MAINT & REPAIR RAWLINS SR CNTR	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.526.01868 / SR CNTR MAINT & REPAIR SARATOGA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.02712 / SR CNTR SOCIAL SVCS CC SR SVCS INC	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
001.526.02713 / SR CNTR MHCC IN-HOME SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03312 / SR CNTR FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03361 / SR CNTR FIXED ASSETS BAGGS SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03362 / SR CNTR FIXED ASSETS DIXON SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03363 / SR CNTR FIXED ASSETS ELK MTN SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03364 / SR CNTR FIXED ASSETS ENCMPMNT SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03365 / SR CNTR FIXED ASSETS HANNA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.526.03366 / SR CNTR FIXED ASSETS MED BOW SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03367 / SR CNTR FIXED ASSETS RAWLINS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03368 / SR CNTR FIXED ASSETS SARATOGA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For SR CNTR	\$0.00	\$356,500.00	\$356,500.00	\$0.00	\$0.00	\$356,500.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
R&B DEPARTMENT							
001.530.01013 / R&B PR	\$0.00	\$620,249.20	\$620,249.20	\$0.00	\$0.00	\$620,249.20	0.00%
001.530.01027 / R&B PR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01312 / R&B UTL ELECTRICITY	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
001.530.01313 / R&B UTL HEATING FUEL	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
001.530.01314 / R&B UTL TELEPHONE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01315 / R&B UTL WATER/GARBAGE	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.530.01316 / R&B UTL PROPANE	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.530.01416 / R&B SUPPLIES SHOP	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01417 / R&B SUPPLIES OFFICE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01419 / R&B SUPPLIES ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01513 / R&B VEHICLE EXP FUEL/REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01516 / R&B VEHICLE EXP OIL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01517 / R&B VEHICLE EXP FUEL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01518 / R&B VEHICLE EXP AIR FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01519 / R&B VEHICLE EXP OIL/GREASE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01521 / R&B VEHICLE EXP DIESEL	\$0.00	\$182,650.00	\$182,650.00	\$0.00	\$0.00	\$182,650.00	0.00%
001.530.01522 / R&B VEHICLE EXP TIRES/TUBES	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.530.01523 / R&B VEHICLE EXP TRUCK TIRES/TUBES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01524 / R&B VEHICLE EXP HVY EQUIP TIRES/TUBES	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
001.530.01525 / R&B VEHICLE EXP BATTERIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01611 / R&B EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01616 / R&B EQUIP OFFICE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.530.01618 / R&B EQUIP DIST ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01625 / R&B EQUIP CABLE/CUTTING EDGES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.530.01626 / R&B EQUIP TIRE/TOW CHAINS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.530.01717 / R&B MATERIALS BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.530.01721 / R&B MATERIALS CULVERTS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.530.01725 / R&B MATERIALS CATTLEGUARDS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01729 / R&B MATERIALS ASPHALTIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01731 / R&B MATERIALS SIGNS/POSTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01732 / R&B MATERIALS FENCING/POSTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01734 / R&B MATERIALS A.G.	\$0.00	\$167,383.05	\$167,383.05	\$0.00	\$0.00	\$167,383.05	0.00%
001.530.01736 / R&B MATERIALS SEEDING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01818 / R&B MAINT & REPAIR VEHICLE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01819 / R&B MAINT & REPAIR TRUCK PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01821 / R&B MAINT & REPAIR HVY EQUIP PARTS	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.530.01822 / R&B MAINT & REPAIR LIGHT EQUIP PARTS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01823 / R&B MAINT & REPAIR OXYGEN/ACETYLENE	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.530.01824 / R&B MAINT & REPAIR WELDING SUPPLIES	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.530.01826 / R&B MAINT & REPAIR SPECIAL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01827 / R&B MAINT & REPAIR NEW SHOP EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01828 / R&B MAINT & REPAIR SHOP EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01829 / R&B MAINT & REPAIR SUPPLIES FOR SHOP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01834 / R&B MAINT & REPAIR R&B SHOPS	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.530.01914 / R&B DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01922 / R&B RENT/LEASE	\$0.00	\$90,087.13	\$90,087.13	\$0.00	\$0.00	\$90,087.13	0.00%
001.530.01923 / R&B TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01934 / R&B NEWSPAPER ADS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01936 / R&B SNOW REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01939 / R&B SAFETY EQUIP/MATERIAL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.530.01941 / R&B FREIGHT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01948 / R&B ROYALTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For R&B	\$0.00	\$1,429,369.38	\$1,429,369.38	\$0.00	\$0.00	\$1,429,369.38	0.00%

CARBON COUNTY

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Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SC/ROAD MAINTENANCE DEPARTMENT							
001.531.01818 / SC/ROAD MAINTENANCE MAINT & REPAIR VEHICLE PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.531.01821 / SC/ROAD MAINTENANCE MAINT & REPAIR HVY EQUIP PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.531.04161 / SC/ROAD MAINTENANCE R&B - SC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For SC/ROAD MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SC/ROAD & BRIDGE MAINTENANCE DEPARTMENT							
001.532.01958 / SC/ROAD & BRIDGE MAINTENANCE CONTRACT SERVICES	\$0.00	\$1,996,283.46	\$1,996,283.46	\$0.00	\$0.00	\$1,996,283.46	0.00%
Total For SC/ROAD & BRIDGE MAINTENANCE	\$0.00	\$1,996,283.46	\$1,996,283.46	\$0.00	\$0.00	\$1,996,283.46	0.00%

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JEFF CENTER DEPARTMENT							
001.535.01011 / JC PR	\$0.00	\$41,068.68	\$41,068.68	\$0.00	\$0.00	\$41,068.68	0.00%
001.535.01312 / JC ELECTRIC	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.535.01313 / JC HEATING FUEL	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	0.00%
001.535.01314 / JC TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.535.01315 / JC WATER/TRASH	\$0.00	\$3,850.00	\$3,850.00	\$0.00	\$0.00	\$3,850.00	0.00%
001.535.01411 / JC SUPPLIES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.535.01513 / JC VEHICLE FUEL/REPAIR	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.535.01812 / JC MAINT & REPAIR	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.535.01912 / JEFFREY CENTER TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.535.01913 / JC INSURANCE & BONDS	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
001.535.01958 / JC CONTRACT SERVICES	\$0.00	\$3,950.00	\$3,950.00	\$0.00	\$0.00	\$3,950.00	0.00%
Total For JEFF CENTER	\$0.00	\$78,318.68	\$78,318.68	\$0.00	\$0.00	\$78,318.68	0.00%

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FAIR DEPARTMENT							
001.540.01011 / FAIR PR	\$0.00	\$51,014.40	\$51,014.40	\$0.00	\$0.00	\$51,014.40	0.00%
001.540.01024 / FAIR PR TEMP	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.540.01312 / FAIR ELECTRIC	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
001.540.01313 / FAIR HEATING FUEL	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.540.01314 / FAIR TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.540.01315 / FAIR WATER/TRASH	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.540.01411 / FAIR SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.540.01513 / FAIR GASOLINE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.540.01812 / FAIR MAINT & REPAIR	\$0.00	\$8,850.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	0.00%
001.540.01813 / FAIR MAINT & REPAIR VEHICLE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.540.03315 / FAIR FA BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For FAIR	\$0.00	\$125,864.40	\$125,864.40	\$0.00	\$0.00	\$125,864.40	0.00%

CARBON COUNTY

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Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS DEPARTMENT							
001.550.01012 / ELECTIONS PR DEPUTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01013 / ELECTIONS PR JUDGES	\$0.00	\$33,700.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	0.00%
001.550.01314 / ELECTIONS UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01411 / ELECTIONS SUPPLIES	\$0.00	\$5,684.20	\$5,684.20	\$0.00	\$0.00	\$5,684.20	0.00%
001.550.01427 / ELECTIONS SUPPLIES BALLOTS	\$0.00	\$8,275.00	\$8,275.00	\$0.00	\$0.00	\$8,275.00	0.00%
001.550.01611 / ELECTIONS EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01814 / ELECTIONS MAINT & REPAIR	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0.00%
001.550.01912 / ELECTIONS TRAVEL	\$0.00	\$1,692.00	\$1,692.00	\$0.00	\$0.00	\$1,692.00	0.00%
001.550.01914 / ELECTIONS DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01915 / ELECTIONS ADVERTISING/PRINTING	\$0.00	\$5,069.20	\$5,069.20	\$0.00	\$0.00	\$5,069.20	0.00%
001.550.01922 / ELECTIONS RENT/LEASE	\$0.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	0.00%
001.550.01923 / ELECTIONS TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01927 / ELECTIONS COMPUTERIZED ELECTION LISTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01958 / ELECTIONS CONTRACT SERVICES	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	0.00%
001.550.01963 / ELECTIONS COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01975 / ELECTIONS CODING/PROGRAMING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.03312 / ELECTIONS FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For ELECTIONS	\$0.00	\$72,000.40	\$72,000.40	\$0.00	\$0.00	\$72,000.40	0.00%

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC HEALTH DEPARTMENT							
001.560.01011 / PH PR HEALTH OFFICER	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	0.00%
001.560.01018 / PH SECRETARIES	\$0.00	\$90,992.92	\$90,992.92	\$0.00	\$0.00	\$90,992.92	0.00%
001.560.01117 / PH PR 35% NURSE SALARIES	\$0.00	\$159,000.00	\$159,000.00	\$0.00	\$0.00	\$159,000.00	0.00%
001.560.01314 / PH UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.560.01411 / PH SUPPLIES	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.560.01611 / PH EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.560.01814 / PH MAINT & REPAIR	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.560.01912 / PH TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.560.01914 / PH DUES & SUBSCRIPTIONS	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.560.01922 / PH RENT/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.560.01923 / PH TRAINING & EDUCATION	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.560.01950 / PH SUPPORT SERVICES	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.560.01958 / PH CONTRACT SERVICES	\$0.00	\$70.00	\$70.00	\$0.00	\$0.00	\$70.00	0.00%
001.560.01970 / PH SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.560.01971 / PH SARATOGA OFFICE MAINT	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.560.01972 / PH EXP POST OFFICE BOX RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.560.01973 / PH POSTAGE	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.560.02411 / PH HEALTH	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.560.02412 / PH HEALTH VACCINE	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Total For PUBLIC HEALTH	\$0.00	\$304,362.92	\$304,362.92	\$0.00	\$0.00	\$304,362.92	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
W.I.C. DEPARTMENT							
001.565.01314 / W.I.C. UTL TELEPHONE	\$0.00	\$245.00	\$245.00	\$0.00	\$0.00	\$245.00	0.00%
001.565.01411 / W.I.C. SUPPLIES	\$0.00	\$1,725.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00	0.00%
001.565.01611 / W.I.C. EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.565.01912 / W.I.C. TRAVEL	\$0.00	\$2,072.00	\$2,072.00	\$0.00	\$0.00	\$2,072.00	0.00%
001.565.01923 / W.I.C. TRAINING & EDUCATION	\$0.00	\$837.00	\$837.00	\$0.00	\$0.00	\$837.00	0.00%
001.565.01973 / W.I.C. POSTAGE	\$0.00	\$779.00	\$779.00	\$0.00	\$0.00	\$779.00	0.00%
Total For W.I.C.	\$0.00	\$6,158.00	\$6,158.00	\$0.00	\$0.00	\$6,158.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
H&W DEPARTMENT							
001.567.01038 / H&W PR MENTAL HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.01923 / H&W TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02413 / H&W SARATOGA AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02414 / H&W CORBETT MEDICAL CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02417 / H&W MED BOW CLINIC	\$0.00	\$48,100.00	\$48,100.00	\$0.00	\$0.00	\$48,100.00	0.00%
001.567.02419 / H&W RYAN PARK VOLUNTEERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02421 / H&W HANNA FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02422 / H&W ENCPT/SAR EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02423 / H&W NOYES CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02425 / H&W BAGGS (LSR) EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02427 / H&W ENERGY BASIN (HANNA) CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02500 / H&W MEMORIAL HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02600 / H&W CARBON CO COUNSELING CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02650 / H&W SOUTHWEST COUNSELING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02713 / H&W MHCC IN-HOME SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02749 / H&W SOCIAL SVCS WSTRN WY FAMILY PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02750 / H&W SOUTH CENTRAL WY EMS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total For H&W	\$0.00	\$98,100.00	\$98,100.00	\$0.00	\$0.00	\$98,100.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ADMIN DEPARTMENT							
001.570.01011 / ADMIN PR MAIN SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01013 / PR STIPEND/BONUS	\$0.00	\$143,174.50	\$143,174.50	\$0.00	\$0.00	\$143,174.50	0.00%
001.570.01025 / ADMIN PR DCI OFFICER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01026 / ADMIN PR JEFFREY CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01028 / ADMIN PR FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01030 / ADMIN PR EDC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01034 / ADMIN PR DIXON AIRPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01035 / ADMIN PR DCI WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01038 / ADMIN PR MENTAL HEALTH	\$0.00	\$51,428.00	\$51,428.00	\$0.00	\$0.00	\$51,428.00	0.00%
001.570.01108 / ADMIN PR DISABILITY INSURNACE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01109 / ADMIN PR MISC FLEXIBLE BENEFITS OVRDRFT	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	0.00%
001.570.01110 / ADMIN PR LIFE INSURANCE	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	0.00%
001.570.01111 / ADMIN PR MISC UNEMPLOYMENT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.01112 / ADMIN PR MISC RETIREMENT	\$0.00	\$570,000.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	0.00%
001.570.01113 / ADMIN PR AMERITAS COBRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01114 / ADMIN PR HEALTH INSURANCE	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	0.00%
001.570.01115 / ADMIN PR MISC WORKERS COMP	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	0.00%
001.570.01116 / ADMIN PR MISC FIRE DEPT RETIREMENT	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.570.01118 / ADMIN PR JUVE WORKERS COMP	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.570.01119 / ADMIN PERSONNEL	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.570.01120 / ADMIN HEALTH INSURANCE SUBSIDY	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.570.01142 / ADMIN PR MISC MEDICARE	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	0.00%
001.570.01143 / ADMIN PR MISC FICA	\$0.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	0.00%
001.570.01144 / ADMIN PR EX PRESCRIPTION CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01145 / ADMIN DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01411 / ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.01513 / ADMIN VEHICLE EXP FUEL/REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01527 / ADMIN VEHICLE EXP LICENSING	\$0.00	\$10.00	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
001.570.01611 / ADMIN EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01813 / ADMIN MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01814 / ADMIN MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01913 / ADMIN INSURANCE & BONDS	\$0.00	\$61,624.00	\$61,624.00	\$0.00	\$0.00	\$61,624.00	0.00%
001.570.01914 / ADMIN DUES & SUBSCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.570.01915 / ADMIN ADVERTISING/PRINTING	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
001.570.01923 / ADMIN TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01924 / ADMIN VITAL STATISTICS	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	0.00%
001.570.01958 / ADMIN CONTRACT SERVICES	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	0.00%
001.570.01963 / ADMIN COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01964 / ADMIN AUDIT	\$0.00	\$41,000.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	0.00%
001.570.01967 / ADMIN EXP BAD CKS/O & S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01972 / ADMIN EXP POST OFFICE BOX RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01973 / ADMIN POSTAGE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.570.03051 / ADMIN MISC ADA COMPLIANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03052 / ADMIN MISC LAND USE PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03312 / ADMIN FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03313 / ADMIN FIXED ASSETS VEHICLES	\$0.00	\$128,082.65	\$128,082.65	\$0.00	\$0.00	\$128,082.65	0.00%
001.570.03314 / ADMIN FOREST RESERVE	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.570.03316 / ADMIN SPECIAL PROJECTS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.570.03317 / ADMIN CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03318 / ADMIN OPERATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03319 / ADMIN JAIL E911	\$0.00	\$276,981.00	\$276,981.00	\$0.00	\$0.00	\$276,981.00	0.00%
001.570.03320 / ADMIN MUSEUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.04137 / ADMIN FIRE STRIKE TEAM	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.04565 / ADMIN SKYLINE ACRES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.570.04570 / ADMIN SPECIAL PROSECUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.04571 / ADMIN DISTRICT COURT EXPENSES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.570.04572 / ADMIN GUARDIAN AD LITEM	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.570.04573 / ADMIN EMERGENCY DETENTIONS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.570.04574 / ADMIN PUBLIC DEFENDER	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	0.00%
001.570.04575 / ADMIN JURORS (DISTRICT COURT)	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.04576 / ADMIN LITIGATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.04577 / ADMIN BAILIFF	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.570.04578 / ADMIN WITNESS EXPENSES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.570.04580 / ADMIN SLIB DIRECT DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.04590 / ADMIN FIRE SUPPRESSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.05071 / ADMIN CORONER EXPENSE BURIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.05072 / ADMIN CORONER EXPENSE EXAM FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For ADMIN	\$0.00	\$5,831,575.15	\$5,831,575.15	\$0.00	\$0.00	\$5,831,575.15	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G (BUILDING & GROUNDS) DEPARTMENT							
001.575.01011 / B&G PR MAIN SALARY	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	0.00%
001.575.01310 / B&G CRISIS CENTER UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01311 / B&G UTILITY SAVINGS	\$0.00	\$2,150.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	0.00%
001.575.01314 / B&G UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01315 / B&G UTL WATER/GARBAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01325 / B&G UTL-MUDDY GAP FIRE DEPT	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.575.01513 / B&G VEHICLE EXP FUEL/REPAIR	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.575.01611 / B&G EQUIP UNDER \$1000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.575.01812 / B&G MAINT & REPAIR BUILDING	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.575.01842 / B&G ENCAMPMENT LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01843 / B&G MED BOW LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01844 / B&G LSR LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01845 / B&G HANNA LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01846 / B&G SARATOGA LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01847 / B&G ELK MTN LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01848 / B&G CARBON CEMETERY	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.575.01849 / B&G MAINT & REPAIR MUSEUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01850 / B&G MAINT & REPAIR FAIR GROUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01851 / B&G MAINT & REPAIR LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01852 / B&G MAINT & REPAIR RUSSELL EVENT CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01853 / B&G MAINT & REPAIR NOYES CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01861 / B&G MAINT & REPAIR BAGGS SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01862 / B&G MAINT & REPAIR DIXON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01863 / B&G MAINT & REPAIR ELK MTN SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01864 / B&G MAINT & REPAIR ENCAMPMENT SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01865 / B&G MAINT & REPAIR HANNA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.575.01866 / B&G MAINT & REPAIR MED BOW SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01867 / B&G MAINT & REPAIR RAWLINS SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01868 / B&G MAINT & REPAIR SARATOGA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01869 / B&G MAINT & REPAIR ARMORY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01870 / B&G MAINT & REPAIR JEFFREY CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01871 / B&G P.H. SARATOGA	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
001.575.01872 / B&G MAINT & REPAIR FIRE SHOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01875 / B&G MEMORIAL HOSPITAL LEASE/BONDS	\$0.00	\$1,173,927.50	\$1,173,927.50	\$0.00	\$0.00	\$1,173,927.50	0.00%
001.575.01913 / B&G INSURANCE & BONDS	\$0.00	\$150,875.00	\$150,875.00	\$0.00	\$0.00	\$150,875.00	0.00%
001.575.01922 / B&G RENT/LEASE	\$0.00	\$441,646.34	\$441,646.34	\$0.00	\$0.00	\$441,646.34	0.00%
001.575.01958 / B&G CONTRACT SERVICES	\$0.00	\$42,400.00	\$42,400.00	\$0.00	\$0.00	\$42,400.00	0.00%
001.575.02423 / B&G NOYES CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.02714 / B&G YOUTH CRISIS CENTER (RMP DONATION)	\$0.00	\$2,225.01	\$2,225.01	\$0.00	\$0.00	\$2,225.01	0.00%
001.575.03315 / B&G FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03317 / B&G CONSTRUCTION FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03321 / B&G FIXED ASSETS COURTHOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03322 / B&G FIXED ASSETS CARBON BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03323 / B&G FIXED ASSETS R & B SHOPS	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.575.03324 / B&G FIXED ASSETS FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03351 / B&G FIXED ASSETS LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03362 / B&G FIXED ASSETS DIXON SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03363 / B&G FIXED ASSETS ELK MTN SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03364 / B&G FIXED ASSETS ENCMPMNT SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03365 / B&G FIXED ASSETS HANNA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03366 / B&G FIXED ASSETS MED BOW SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03367 / B&G FIXED ASSETS RAWLINS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03368 / B&G FIXED ASSETS SARATOGA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.575.08131 / B&G HVAC REPAIRS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.575.08132 / B&G HVAC MAINTENANCE CONTRACT	\$0.00	\$13,100.00	\$13,100.00	\$0.00	\$0.00	\$13,100.00	0.00%
001.575.08151 / B&G BLD & GRND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For B&G (BUILDING & GROUNDS)	\$0.00	\$1,941,723.85	\$1,941,723.85	\$0.00	\$0.00	\$1,941,723.85	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DIXON AIRPORT DEPARTMENT							
001.576.01034 / DIXON AIRPORT PR DIXON AIRPORT	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.576.01312 / DIXON AIRPORT UTL ELECTRICITY	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	0.00%
001.576.01314 / DIXON AIRPORT UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01316 / DIXON AIRPORT UTL PROPANE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.576.01319 / DIXON AIRPORT INTERNET & WEBSITE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01411 / DIXON AIRPORT SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01512 / DIXON AIRPORT AVIATION FUEL	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	0.00%
001.576.01513 / DIXON AIRPORT VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.576.01814 / DIXON AIRPORT MAINT & REPAIR	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.576.01912 / DIXON AIRPORT TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01923 / DIXON AIRPORT TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01936 / DIXON AIRPORT SNOW REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01958 / DIXON AIRPORT CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01972 / DIXON AIRPORT EXP POST OFFICE BOX RENT	\$0.00	\$28.00	\$28.00	\$0.00	\$0.00	\$28.00	0.00%
001.576.03312 / DIXON AIRPORT FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.03317 / DIXON AIRPORT CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.03318 / DIXON AIRPORT OPERATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For DIXON AIRPORT	\$0.00	\$30,128.00	\$30,128.00	\$0.00	\$0.00	\$30,128.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

Exclude PR encumbrance
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 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PLANNING DEPARTMENT							
001.580.01011 / PLANNING PR MAIN SALARY	\$0.00	\$79,845.60	\$79,845.60	\$0.00	\$0.00	\$79,845.60	0.00%
001.580.01012 / PLANNING PR DEPUTIES	\$0.00	\$94,802.35	\$94,802.35	\$0.00	\$0.00	\$94,802.35	0.00%
001.580.01013 / PLANNING PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01018 / PLANNING PR SECRETARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01314 / PLANNING UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01411 / PLANNING SUPPLIES	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	0.00%
001.580.01513 / PLANNING VEHICLE EXP FUEL/REPAIR	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.580.01514 / PLANNING VEHICLE EXP DIRECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01611 / PLANNING EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.580.01813 / PLANNING MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01814 / PLANNING MAINT & REPAIR	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.580.01912 / PLANNING TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.580.01914 / PLANNING DUES & SUBSCRIPTIONS	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
001.580.01915 / PLANNING ADVERTISING/PRINTING	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.580.01923 / PLANNING TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.580.01958 / PLANNING CONTRACT SERVICES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.580.01988 / PLANNING EXP CONSULTING & PROFESSIONAL SVC	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.580.01989 / PLANNING EXP MAPPING	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.580.01995 / PLANNING INT'L BUILDING CODES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.03312 / PLANNING FIXED ASSETS EQUIP	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
Total For PLANNING	\$0.00	\$222,147.95	\$222,147.95	\$0.00	\$0.00	\$222,147.95	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE DEPARTMENT							
001.581.01013 / FIRE PR VOL FIREMEN	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.581.01039 / FIRE PR WARDEN	\$0.00	\$17,650.08	\$17,650.08	\$0.00	\$0.00	\$17,650.08	0.00%
001.581.01041 / FIRE PR ASSISTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01042 / FIRE PR FIRE MECHANICS	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	0.00%
001.581.01043 / FIRE PR FIRE MANAGER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01212 / FIRE TOWN ALLOWANCE SARATOGA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01213 / FIRE TOWN ALLOWANCE ENCMPMNT/RVRSIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01215 / FIRE TOWN ALLOWANCE HANNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01216 / FIRE TOWN ALLOWANCE MED BOW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01217 / FIRE TOWN ALLOWANCE BAGGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01219 / FIRE TOWN ALLOWANCE ARLINGTON/MCFADDEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01221 / FIRE TOWN ALLOWANCE RAWLINS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01222 / FIRE TOWN ALLOWANCE ELK MTN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01223 / FIRE TOWN ALLOWANCE MUDDY GAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01224 / FIRE TOWN ALLOWANCE SINCLAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01225 / FIRE TOWN ALLOWANCE RYAN PARK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01312 / FIRE UTL ELECTRICITY	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.581.01313 / FIRE UTL HEATING FUEL	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.581.01314 / FIRE UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01315 / FIRE UTL WATER/GARBAGE	\$0.00	\$4,300.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	0.00%
001.581.01411 / FIRE SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.581.01413 / FIRE UNIFORMS	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
001.581.01513 / FIRE VEHICLE EXP FUEL/REPAIR	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	0.00%
001.581.01611 / FIRE EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01613 / FIRE EQUIP RADIOS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.581.01810 / FIRE PREVENTION / PUBLIC SAFETY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.581.01812 / FIRE MAINT & REPAIR BUILDING	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.581.01813 / FIRE MAINT & REPAIR VEHICLE	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
001.581.01912 / FIRE TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01914 / FIRE DUES & SUBSCRIPTIONS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01923 / FIRE TRAINING & EDUCATION	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.581.01947 / FIRE TOW CHARGES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01958 / FIRE CONTRACT SERVICES (BLM DISPATCH)	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.581.01977 / FIRE PROTECTION EQUIP	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.581.01978 / FIRE EXP MEDICAL PROTECTION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.03011 / FIRE MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.03016 / FIRE MISC WY FORESTRY FESA	\$0.00	\$22,929.11	\$22,929.11	\$0.00	\$0.00	\$22,929.11	0.00%
001.581.03030 / FIRE OIL SPILL SETTLEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.03312 / FIRE FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.03315 / FIRE FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.04137 / FIRE STRIKE TEAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For FIRE	\$0.00	\$330,279.19	\$330,279.19	\$0.00	\$0.00	\$330,279.19	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
E.M. DEPARTMENT							
001.582.01011 / E.M. PR MAIN SALARY	\$0.00	\$39,555.12	\$39,555.12	\$0.00	\$0.00	\$39,555.12	0.00%
001.582.01018 / E.M. PR SECRETARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01312 / E.M. UTL ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01313 / E.M. UTL HEATING FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01314 / E.M. UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01315 / E.M. UTL WATER/GARBAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01411 / E.M. SUPPLIES	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.582.01513 / E.M. FUEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.582.01812 / E.M. MAINT & REPAIR BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01813 / E.M. MAINT & REPAIR VEHICLE	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.582.01912 / E.M. TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01914 / E.M. DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01915 / E.M. ADVERTISING/PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01923 / E.M. TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.582.01958 / E.M. CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.02258 / E.M. EMERGENCY OPERATIONS CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.02924 / E.M. SPECIAL ACCT EMERGENCY FUND	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.03312 / E.M. FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For E.M.	\$0.00	\$49,155.12	\$49,155.12	\$0.00	\$0.00	\$49,155.12	0.00%

CARBON COUNTY

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Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GIS/GPS DEPARTMENT							
001.583.01011 / GIS/GPS PR MAIN SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01314 / GIS/GPS UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01411 / GIS/GPS SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01813 / GIS/GPS MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01912 / GIS/GPS TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01914 / GIS/GPS DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01915 / GIS/GPS ADVERTISING/PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01923 / GIS/GPS TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01958 / GIS/GPS CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.03312 / GIS/GPS FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For GIS/GPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

From Date: 7/1/2014

To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance
 Include pre encumbrance
 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SEV TAX DEPARTMENT							
001.584.02413 / SEV TAX SARATOGA AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02414 / SEV TAX CORBETT MEDICAL CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02417 / SEV TAX MED BOW CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02418 / SEV TAX ELK MTN FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02419 / SEV TAX RYAN PARK VOLUNTEERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02420 / SEV TAX BAGGS FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02421 / SEV TAX HANNA FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02422 / SEV TAX ENCPT/SAR EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02423 / SEV TAX NOYES CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02425 / SEV TAX BAGGS (LSR) EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02427 / SEV TAX ENERGY BASIN (HANNA) CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02536 / SEV TAX RAWLINS AIRPORT	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.584.02537 / SEV TAX DIXON AIRPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02538 / SEV TAX SARATOGA AIRPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02714 / SEV TAX YOUTH CRISIS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.584.02715 / SEV TAX SOCIAL SVCS CC CHILD DEVELOPMENT							
001.584.02719 / SEV TAX SOCIAL SVCS WEE FOLKS PLACE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02723 / SEV TAX SOCIAL SVCS COVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02728 / SEV TAX SOCIAL SVCS MHCC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02730 / SEV TAX RETIRED & SENIOR VOLUNTEERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02742 / SEV TAX ST. VINCENT DE PAUL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02744 / SEV TAX SOCIAL SVCS ENCMPMNT PRESCHOOL							
001.584.02745 / SEV TAX MT VIEW CEMETERY (ENCAMPMENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02746 / SEV TAX COMMUNITY RESOURCE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02748 / SEV TAX SOCIAL SVCS EXCEL PRESCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.584.02749 / SEV TAX SOCIAL SVCS WSTRN WY FAMILY PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02755 / SEV TAX BUILDING THE LSR WE WANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02756 / SEV TAX VALLEY COMMUNITY CENTER JPB (BAGGS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02757 / SEV TAX RYAN PARK HOMEOWNERS ASSOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02760 / SEV TAX PLATTE VALLEY COMM CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02814 / SEV TAX COMMUNITY SVCS CC EDC	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.584.02833 / SEV TAX COMMUNITY SVCS OLD PEN	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.584.02834 / SEV TAX COMMUNITY SVCS PREDATOR CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02835 / SEV TAX PRONGHORN PRIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02836 / SEV TAX CHICANO STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02837 / SEV TAX RAWLINS THRIFT EXP GROUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02838 / SEV TAX RAWLINS COMMUNITY ASSOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02839 / SEV TAX SARATOGA HISTORICAL & CULTURAL ASSOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02843 / SEV TAX COMMUNITY SVCS RAWLINS CHAMBER OF COMMERCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02844 / SEV TAX MED BOW CONSERVATION DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02845 / SEV TAX RAWLINS DDA / MAIN STREET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02846 / SEV TAX PET PARTNERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02847 / SEV TAX SARATOGA PLATTE CHAMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02848 / SEV TAX ENCPT/RIVERSIDE VOL FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02849 / SEV TAX LSR EVENTS CENTER	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.584.02850 / SEV TAX ROCK RIVER EMERG 911	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.584.02851 / SEV TAX SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02852 / SEV TAX HANNA BASIN HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02853 / SEV TAX BOYS & GIRLS CLUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02860 / SEV TAX BIG BROS/BIG SISTERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02865 / SEV TAX LITTLE RASCALS-BAGGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Exclude PR encumbrance
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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.584.03312 / SEV TAX FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.03313 / SEV TAX FIXED ASSETS VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.03314 / SEV TAX FOREST RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.03316 / SEV TAX SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For SEV TAX	\$0.00	\$173,000.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	0.00%

CARBON COUNTY

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Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IMPACT FUNDS DEPARTMENT							
001.586.03316 / IMPACT FUNDS SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For IMPACT FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Exclude PR encumbrance
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 Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CASH RESERVE DEPARTMENT							
001.595.01114 / CASH RESERVE HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.595.03212 / CASH RESERVE RESERVES	\$0.00	\$981,956.05	\$981,956.05	\$0.00	\$0.00	\$981,956.05	0.00%
001.595.03312 / CASH RESERVE FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.595.03313 / CASH RESERVE FIXED ASSETS VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.595.03315 / CASH RESERVE FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.595.03320 / RESERVE MUSEUM SET ASIDE	\$0.00	\$159,359.40	\$159,359.40	\$0.00	\$0.00	\$159,359.40	0.00%
Total For CASH RESERVE	\$0.00	\$1,141,315.45	\$1,141,315.45	\$0.00	\$0.00	\$1,141,315.45	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2014-2015

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To Date: 7/1/2014

Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DEPRECIATION CASH RESERVE DEPARTMENT							
001.596.03214 / DEPRECIATION CASH RESERVE RESERVES R & B HVY EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03221 / DEPRECIATION CASH RESERVE RESERVES R & B VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03222 / DEPRECIATION CASH RESERVE RESERVES BLDG MAINT/REPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03223 / DEPRECIATION CASH RESERVE RESERVES BLDG EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03224 / DEPRECIATION CASH RESERVE RESERVES BLDG NEW EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For DEPRECIATION CASH RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

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Account Mask: 001????????

Exclude PR encumbrance Include pre encumbrance Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$0.00

\$35,192,370.76

\$35,192,370.76

\$0.00

\$0.00

\$35,192,370.76

0.00%

End of Report