

**MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET HEARING
Monday, July 14, 2008
County Courthouse
Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 14, 2008 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Terry Weickum; Vice Chairman Jerry Paxton; Commissioner James Elliott; County Clerk Gwynn Rothenberger; and County Treasurer Cindy Baldwin.

Chairman Weickum called the meeting to order at 6:00 p.m.

CARBON COUNTY WEED & PEST CONTROL DISTRICT

Chairman Weickum opened a public hearing at 6:00 p.m. to listen to comments on the proposed 2008-2009 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,411,275.00 with total cash and anticipated revenue of \$554,231.00, leaving additional financial support required of \$857,044.00. Mr. Justesen stated this totals approximately .95 of one mill. He noted the increase is \$176,504.00 from last year, primarily due to an increase in gas and oil, pesticide costs, and building maintenance.

There being no other public comments, Chairman Weickum closed the public hearing at 6:04 p.m.

CARBON COUNTY

Chairman Weickum opened a public hearing at 6:04 p.m. to listen to comments on the proposed 2008-2009 fiscal year budget for Carbon County.

Chairman Weickum presented the proposed budget for Carbon County stating that estimated cash available totals \$4,729,949.00 with a final estimate of revenue totaling \$26,181,841. Final cash and estimated revenue totals \$30,911,790 and the final requirement for appropriation totals \$40,585,545. The tax levy requirement totals \$9,673,755. He explained that this totals 10.794 of the total 12 mills and that the other portion of the 12 mills is divided between the Fair, Museum, Library, and the Jeffrey Center as follows: Appropriation requirements for the Fair \$105,754 or .118 of one mill, Museum totals \$178,347 or .199 of one mill, Library totals \$685,605 or .765 of one mill, and Jeffrey Center totals \$111,131 or .124 of one mill.

There being no other public comments, Chairman Weickum closed the public hearing at 6:07 p.m.

ADJOURNMENT

Chairman Weickum adjourned the meeting at 6:07 p.m.

-s- Gwynn G. Rothenberger, Carbon County Clerk

Approved this 5th day of August, 2008.

BOARD OF COUNTY COMMISSIONERS
CARBON COUNTY, WYOMING

-s- Terry Weickum, Chairman