

**MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET HEARING
Monday, July 19, 2010
County Courthouse, Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 19, 2010 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Terry Weickum; Vice Chairman Jerry Paxton; County Clerk Gwynn Bartlett; and County Treasurer Cindy Baldwin. Commissioner Charles C. Young was absent.

Chairman Weickum called the meeting to order at 6:08 p.m.

CARBON COUNTY WEED & PEST CONTROL DISTRICT

Chairman Weickum opened a public hearing at 6:08 p.m. to listen to comments on the proposed 2010-2011 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,330,275.00 with total cash and anticipated revenue of \$764,583.00, leaving additional financial support required of \$565,692.00, approximately $\frac{3}{4}$ of one mill.

There being no other public comments, Chairman Weickum closed the public hearing at 6:10 p.m.

CARBON COUNTY

Chairman Weickum opened a public hearing at 6:10 p.m. to listen to comments on the proposed 2010-2011 fiscal year budget for Carbon County.

Chairman Weickum presented the proposed budget for Carbon County stating that estimated cash available totals \$3,982,672.42 with a final estimate of revenue totaling \$25,352,749.00. Final cash and estimated revenue totals \$29,335,421.42 and the final requirement for appropriation totals \$37,394,621.42. The tax levy requirement totals \$8,059,200.00. He explained that this totals 10.546 of the total 12 mills and that the other portion of the 12 mills is divided between the Fair, Museum, Library, Jeffrey Center and Memorial Hospital as follows: Appropriation requirements for the Fair total \$76,419.00 or .100 of one mill, Museum totals \$123,800.00 or .162 of one mill, Library totals \$572,382.00 or .749 of one mill, Jeffrey Center totals \$88,647.00 or .116 of one mill, and Memorial Hospital totals \$249,892.00 or .327 of one mill.

Bill Nation, Road & Bridge Superintendent requested the BOCC consider if there is any unexpected revenue that the BOCC convene a special meeting and distribute the funding. Kristin Herr, Library Director, thanked the BOCC for the funding given. There being no further public comments, Chairman Weickum closed the public hearing at 6:15 p.m.

ADJOURNMENT

Chairman Weickum adjourned the meeting at 6:15 p.m.

-s- Gwynn G. Bartlett, Carbon County Clerk

Approved this 3rd day of August 2010.

BOARD OF COUNTY COMMISSIONERS
CARBON COUNTY, WYOMING

-s- Terry Weickum, Chairman