

**MINUTES OF THE BOARD OF  
CARBON COUNTY COMMISSIONERS  
BUDGET HEARING  
Monday, July 15, 2013  
County Courthouse, Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 15, 2013 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Leo Chapman; Vice Chairman John Espy; Commissioners Lindy Glode, Sue Jones and John Johnson; County Clerk Gwynn Bartlett; and County Treasurer Cindy Baldwin.

Chairman Chapman called the meeting to order at 8:00 a.m.

**CARBON COUNTY WEED & PEST CONTROL DISTRICT**

Chairman Chapman opened a public hearing at 8:00 a.m. to listen to comments on the proposed 2013-2014 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,426,111.00 plus \$40,000.00 to add to reserves and total cash and anticipated revenue of \$751,811.00 leaving the levy requirement of \$714,300.00.

There being no public comments, Chairman Chapman closed the public hearing at 8:04 a.m.

**CARBON COUNTY**

Chairman Chapman opened a public hearing at 8:04 a.m. to listen to comments on the proposed 2013-2014 fiscal year budget for Carbon County.

Chairman Chapman presented the proposed budget for Carbon County stating that estimated cash and revenue available totals \$27,196,416.55. The requirement for appropriation totals \$34,994,061.85 leaving a levy requirement of \$7,797,645.30 or 10.444 mills. The other portion of the 12 mills is divided between the Fair, Museum, Library and Memorial Hospital as follows: levy requirements for the Fair Board is \$70,928.00 or .095 of one mill, Museum totals \$271,768.00 or .364 of one mill, Library totals \$668,967.00 or .896 of one mill and Memorial Hospital totals \$150,069.00 or .201 of one mill. Bill Nation, Road & Bridge Superintendent requested that if there is unexpected income throughout the year to please revisit the budgets and amend them to allow the funding to be expended.

There being no public comments, Chairman Chapman closed the public hearing at 8:10 a.m.

**ADJOURNMENT**

Commissioner Espy moved to adjourn the meeting at 8:10 a.m. Commissioner Johnson seconded and the motion carried unanimously.

-s- Gwynn G. Bartlett, Carbon County Clerk

Approved this 16<sup>th</sup> day of July 2013.

BOARD OF COUNTY COMMISSIONERS  
CARBON COUNTY, WYOMING

-s- Leo Chapman, Chairman