

**MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET HEARING
Monday, July 18, 2011
County Courthouse, Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 18, 2011 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Terry Weickum; Vice Chairman Jerry Paxton; Commissioner Leo Chapman; County Clerk Gwynn Bartlett; and County Treasurer Cindy Baldwin.

Chairman Weickum called the meeting to order at 6:00 p.m.

CARBON COUNTY WEED & PEST CONTROL DISTRICT

Chairman Weickum opened a public hearing at 6:00 p.m. to listen to comments on the proposed 2011-2012 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,377,100.00, \$40,000.00 to add to reserves and total cash and anticipated revenue of \$689,000.00 leaving the levy requirement of \$728,100.00, approximately .79 of one mill.

There were no public comments on the budget.

Mr. Justesen reported he would like to add two weeds, black henbane and common cocklebur to the declared list of noxious weeds. He asked for public comment regarding these being added. The request will now go to the Board of Agriculture.

Commissioner Chapman expressed his appreciation for the board keeping their request under the one mill limit. There being no public comments, Chairman Weickum closed the public hearing at 6:05 p.m.

CARBON COUNTY

Chairman Weickum opened a public hearing at 6:05 p.m. to listen to comments on the proposed 2011-2012 fiscal year budget for Carbon County.

Chairman Weickum presented the proposed budget for Carbon County stating that estimated cash and revenue available totals \$27,274,640.90. The requirement for appropriation totals \$36,788,380.90 leaving a levy requirement of \$9,513,740.00 or 10.396 mills. The other portion of the 12 mills is divided between the Fair, Museum, Library, Jeffrey Center and Memorial Hospital as follows: appropriation requirements for the Fair Board is \$54,908.00 or .060 of one mill, Museum totals \$496,003.00 or .542 of one mill, Library totals \$696,418.00 or .761 of one mill, Jeffrey Center totals \$15,557.00 or .017 of one mill, and Memorial Hospital totals \$204,999.00 or .224 of one mill.

Kristin Herr, Library Director, asked why some library budgets in the buildings & grounds budget have zero. Clerk Bartlett explained that buildings & grounds has general maintenance funds for any building.

Bill Nation, Road & Bridge Superintendent, asked the board if there was unexpected income that the BOCC consider having a public hearing to reallocate it to departments. He asked if the county were reimbursed for flood expenditures that it be allocated in the budget as well.

There being no public comments, Chairman Weickum closed the public hearing at 6:14 p.m.

ADJOURNMENT

Commissioner Paxton moved to adjourn the meeting at 6:14 p.m. Commissioner Chapman seconded and the motion carried unanimously.

-s- Gwynn G. Bartlett, Carbon County Clerk

Approved this 2nd day of August 2011.

BOARD OF COUNTY COMMISSIONERS
CARBON COUNTY, WYOMING

-s- Terry Weickum, Chairman