

**MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET HEARING
Monday, July 16, 2012
County Courthouse, Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 16, 2012 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Terry Weickum; Vice Chairman Jerry Paxton; Commissioner Leo Chapman; County Clerk Gwynn Bartlett; and County Treasurer Cindy Baldwin.

Chairman Weickum called the meeting to order at 6:00 p.m.

CARBON COUNTY WEED & PEST CONTROL DISTRICT

Chairman Weickum opened a public hearing at 6:00 p.m. to listen to comments on the proposed 2012-2013 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,455,700.00 plus \$40,000.00 to add to reserves and total cash and anticipated revenue of \$774,000.00 leaving the levy requirement of \$721,700.00, approximately .80 of one mill.

Mr. Justesen discussed the effects of drought on their current and future projects.

There being no public comments, Chairman Weickum closed the public hearing at 6:07 p.m.

CARBON COUNTY

Chairman Weickum opened a public hearing at 6:07 p.m. to listen to comments on the proposed 2012-2013 fiscal year budget for Carbon County.

Chairman Weickum presented the proposed budget for Carbon County stating that estimated cash and revenue available totals \$29,499,004.31. The requirement for appropriation totals \$38,474,062.03 leaving a levy requirement of \$8,975,057.72 or 10.230 mills. The other portion of the 12 mills is divided between the Fair, Museum, Library, Jeffrey Center and Memorial Hospital as follows: appropriation requirements for the Fair Board is \$180,729.00 or .206 of one mill, Museum totals \$347,422.00 or .396 of one mill, Library totals \$704,494.00 or .803 of one mill, Jeffrey Center totals \$15,792.00 or .018 of one mill, and Memorial Hospital totals \$304,432.00 or .347 of one mill.

Clerk Bartlett explained that since the last meeting she added \$12,000.00 for an Americans with Disabilities Act ramp at the Museum as well as changed salaries for all departments. She noted she added 2% to salary line items unless there were vacant positions then the 2% was not added to those positions. She discussed the extension office salaries and that she reduced those as well because both will be vacant positions therefore individuals should not be hired at what those who left were making. The BOCC agreed these accounts should have been reduced.

There being no public comments, Chairman Weickum closed the public hearing at 6:14 p.m.

ADJOURNMENT

Commissioner Paxton moved to adjourn the meeting at 6:14 p.m. Commissioner Chapman seconded and the motion carried unanimously.

-s- Gwynn G. Bartlett, Carbon County Clerk

Approved this 7th day of August, 2012.

BOARD OF COUNTY COMMISSIONERS
CARBON COUNTY, WYOMING

-s- Terry Weickum, Chairman