

**MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET HEARING
Monday, July 16, 2007
County Courthouse
Rawlins, Wyoming**

The Board of Carbon County Commissioners held a budget hearing Monday, July 16, 2007 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Artlin Zeiger; Commissioners Terry Weickum and Jerry Paxton; County Clerk Gwynn Rothenberger; and County Treasurer Cindy Baldwin.

Chairman Artlin Zeiger called the meeting to order at 7:00 p.m.

CARBON COUNTY WEED & PEST CONTROL DISTRICT

Chairman Zeiger opened a public hearing at 7:01 p.m. to listen to comments on the proposed 2007-2008 fiscal year budget for the Carbon County Weed and Pest Control District.

Larry Justesen presented the Final Budget Summary for the Carbon County Weed and Pest Control District. Total expenditures are \$1,195,725.00, with total cash and anticipated revenue of \$515,185.00, leaving additional financial support required of \$680,540.00.

Mr. Justesen stated this totals approximately .763 of one mill. There was a question where the other ¾ of a mill would go and County Treasurer Baldwin stated that it would not be assessed.

Commissioner Paxton questioned Weed & Pests relationship with mosquito districts. Mr. Justesen stated there is a line item in his budget for these expenses and they cost-share these expenses with the other districts.

There being no other public comments, Chairman Zeiger closed the public hearing at 7:07 p.m.

CARBON COUNTY

Chairman Zeiger opened a public hearing at 7:08 p.m. to listen to comments on the proposed 2007-2008 fiscal year budget for Carbon County.

Chairman Zeiger presented the proposed budget for Carbon County stating that estimated cash available totals \$4,239,355.00 with a final estimate of revenue totaling \$17,281,803. Final cash and estimated revenue totals \$21,521,158 and the final requirement for appropriation totals \$31,113,503. The tax levy requirement totals \$9,592,345. He explained that this totals 10.754 of the total 12 mills and that the other portion of the 12 mills is divided between the Fair, Museum, Library, and the Jeffrey Center. Chairman Zeiger explained how these levies are figured and how the assessed valuation is determined then called for public comment.

Kristen Herr, Library Director, clarified the line item for library repairs within the general fund. Sheriff Colson complimented the Board on its use of public funds and thanked the Board for the Sheriff's Office budget.

There being no other public comments, Chairman Zeiger closed the public hearing at 7:15 p.m.

ADJOURNMENT

Chairman Zeiger adjourned the meeting at 7:16 p.m.

-s- Gwynn G. Rothenberger, Carbon County Clerk

Approved this 7th day of August, 2007.

BOARD OF COUNTY COMMISSIONERS
CARBON COUNTY, WYOMING

-s- Artlin Zeiger, Chairman